

Leicester  
City Council

WARDS AFFECTED: ALL WARDS

CABINET

8 APRIL 2002

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**HOUSING CAPITAL RECEIPT INITIATIVE PROGRAMME 2002/2003**

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**REPORT OF THE DIRECTOR OF HOUSING.**

**1. SUMMARY AND RECOMMENDATIONS**

- 1.1 This report analyses the bids from Community Associations under the Capital Receipt Initiative Programme and seeks guidance from Members on which schemes should be supported in 2002/2003.
- 1.2 The **Cabinet** is recommended to:
- i) consider the bids received from the six Community Associations and indicate whether it supports those schemes shown under Priority One, in the attached appendix, for inclusion in the 2002/03 Capital Receipt Initiative Programme; and
  - ii) refer those schemes, highlighted with a hash in the attached appendix, to other departments to consider the priority of the schemes, in which financial year they could be progressed and how they would be funded.

**2. FINANCIAL IMPLICATIONS**

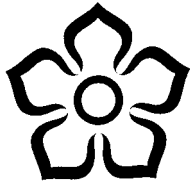
- 2.1 The 2002/03 Housing Capital Programme includes £520,000 for schemes recommended by the Community Associations within the City. The attached list show bids totaling £694,970 although officers did ask the Community Associations to prioritise their bids when developing their proposals.
- 2.2 Officers have split the bids into four categories, Priority One, Priority Two, those schemes that could be considered from the Department's day-to-day housing maintenance budget and those bids that are the responsibility of other departments in the City Council. Applying this approach results in the following:

Priority One Bids	£536,408
Priority Two Bids	£117,556
Bids to be considered under day-to-day maintenance budget	£ 26,206
To be referred to Other Departments	£ 14,800

2.3 Officers are recommending that the bids highlighted under Priority One, totaling £536,408, be approved which, allowing for a small amount of over programming (3.2%) can be contained within the resources available. Officers are also intending that the schemes highlighted with two asterisks within the appendix, and totaling £26,206, will be considered under the Department's day-to-day housing maintenance budget and those schemes highlighted with a hash in the attached appendix, are referred to other departments for them to consider alongside their other spending priorities.

3. **AUTHOR OF REPORT**

Dave Pate, extension 6801



Leicester  
City Council

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**HOUSING CAPITAL RECEIPT INITIATIVE PROGRAMME 2002/2003**

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**REPORT OF THE DIRECTOR OF HOUSING**

**SUPPORTING INFORMATION**

**1. BACKGROUND**

- 1.1 Members will no doubt recall that, following extensive consultation with tenants' representatives across the City, the old Housing Committee agreed a basis for allocating resources previously approved under the Capital Receipt Initiative at its June 1998 meeting.
- 1.2 Although there is no longer a specific allocation for this initiative, given the success of a number of programmes under the Scheme in previous years, particularly individual schemes developed by Tenant Associations in the City, it was suggested that this initiative should continue next financial year and £520,000 was set aside within the programme for this, on top of the £180,000 the Council makes available to the Community Associations for the Environmental Budget each year.
- 1.3 However, given the introduction of the Single Capital Pot and the fact that housing is no longer given a separate and specific allocation, Cabinet agreed to lay down some ground rules to assist Community Associations in deciding which bids they should support. Previously, the Housing Committee has said that schemes would be measured against and must achieve, at least one of the following, to qualify for support, ie
1. To safeguard the Council's assets.
  2. To reduce ongoing revenue costs.
  3. To stimulate employment/the economy within the City (i.e. jobs and training).
  4. To improve the lettability of the Council's housing stock.
  5. To tackle disadvantage.
  6. To improve security of properties and estates (i.e. help combat crime).

7. To meet the aspirations of tenants.

1.4 In addition, they **must**:

- only require a capital injection (ie have no ongoing revenue costs);
- directly benefit local inhabitants;
- improve the quality of life for local people;
- reinforce the value of housing improvements being undertaken;
- achieve good value for money; and
- complement the Government's wider policy objectives of Welfare to Work and Social Exclusion.

1.5 However, in previous years, many bids have been for schemes that are not part of the main stream housing function, eg laybys, street lighting, dropped kerbs etc. for which other funding streams are available in the Council. Given that resources are limited and housing is having to bid for resources against other front line services (Education, Social Services, Arts and Leisure, Environment and Development) under the Single Capital Pot, Cabinet agreed that only bids that result in direct improvements to the housing stock would be supported this time round.

1.6 Given the tighter brief, Cabinet set aside a sum of £520,000 for those schemes that the Community Associations identify as having the highest priority in their area next year. This resource is, of course, on top of the £180,000 approved by Cabinet for Environmental Budgets, which are under the direct control of the Community Associations.

## **2. BIDS RECEIVED**

2.1 Bids totaling £694,970 were received from the various Community Associations, which is £174,970 higher than the resources available (£520,000).

2.2 Officers have analysed the bids and split the them into four categories, Priority One, Priority Two, those schemes that could be considered under the Department's day-to-day housing maintenance budget and those bids that are the responsibility of other departments in the City Council. Applying this approach results in the following:

Priority One Bids	£536,408
Priority Two Bids	£117,556
Bids to be considered under day-to-day maintenance budget	£ 26,206
Referred to Other Departments	£ 14,800

2.3 Officers are recommending that the bids highlighted under Priority One, totaling £536,408, be approved, which is 3.2% above the resources available but after allowing for over programming and slippage, officers believe can be contained within the overall programme. Officers are also intending that the schemes highlighted with two asterisks, within the attached appendix, and totaling £26,206, will be considered under the Department's day-to-day housing maintenance budget. Cabinet is also recommended to refer those schemes highlighted with a hash in the attached appendix, to other departments within the City Council (£11,500 to Arts & Leisure and £3,300 to Environment & Development) for them to consider alongside their other spending priorities.

2.4 For Members information, if the above is approved it would result in the following spread across the six Community Association areas:

	<u>Priority One</u>	<u>Day-to-day Maintenance</u>	<u>Total</u>	<u>Referred to Other Depts</u>
Braunstone	£ 89,920	£ 2,000	£ 91,920	£4,000
Central	£ 89,248	£13,500	£102,748	£ 0
New Parks	£ 92,584	£ 0	£ 92,584	£7,500
Saffron	£ 89,250	£ 4,306+	£ 93,556+	£ 800
Humberstone	£ 88,973	£ 0	£ 88,973	£ 0
Beaumont Leys	£ 86,433	£ 6,400	£ 92,833	£ 2,500
<b>Total</b>	<b>£536,408</b>	<b>£26,206</b>	<b>£562,614</b>	<b>£14,800</b>

### **3. LEGAL IMPLICATIONS**

3.1 There are no legal implications associated with this report.

### **4. OTHER IMPLICATIONS**

	Yes/No	
Equal Opportunities	yes	Paragraphs 1.3 and 1.4
Policy	Yes	Para 1.4
Sustainable & Environmental	Yes	Paragraphs 1.3 and 1.4
Crime & Disorder	Yes	Paragraphs 1.3 and 1.4
Human Rights Act	No	
Elderly/Persons on Low Income	Yes	Paragraphs 1.3, 5 and 6

### **5 AIMS AND OBJECTIVES OF THE HOUSING DEPARTMENT**

5.1 This report meets the Committee's overall Quality of Life Aim for the Department 'A decent home within the reach of every citizen of Leicester', and within that Key Objective 1 - To improve the condition of Leicester's housing stock and resolve unfitness in all sectors.

**6. LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**6.1 Background Papers**

Report on Housing Capital Programme 2001/2002 and 2002/2003 to the Housing Scrutiny Committee and Cabinet in January 2002.

**7 DETAILS OF CONSULTATION**

7.1 No other department has been consulted in the preparation of this report.

**8. AUTHOR OF REPORT**

8.1 Dave Pate, extension 6801

**Neighbourhood Housing Office: Beaumont Leys / Mowmacre Hill**

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the vitality of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1	Bewcastle Grove Shops	£30,000	Yes	Further contribution to regeneration of area.	X	X	X	X		X	X
2	Fitting costs of 500 security lights to individual properties (£20 per unit)	£10,000	Yes	Lights purchased 2001/02 from underspend on Burglary Reduction	X			X			X
3	Erect fencing to 8 bungalows – Stapleford, Saunderson & Potterton Rd.	£4,850	Yes	All other bungalows on estate have had front fencing.	X			X		X	X
4	Fire resistant drying doors to bin stores & drying rooms properties on Lime Grove Close & Kelbrook Close (44 doors)	£15,400	Yes	(£350 per door)	X	X		X		X	X
6	Security Screens on 1 <sup>st</sup> Floor Landings – 3 Blocks on Grassington Close	£1,433	Yes	Screens on first floor to prevent people entering & bypassing security door.	X	X		X		X	X
7	Erection of knee rail fencing. Bluegates Rd/ Pitchens Cl	£4,750	Yes	To improve appearance of certain parts of area.				X		X	
8	Steel fencing to properties on Bishopdale, Reeth Cl, Aysgarth Rd, Austwick, Dunire & Wymar Close.	£20,000	Yes		X	X		X		X	X
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£86,433</b>									

**Neighbourhood Housing Office: Beaumont Leys / Mowmacre Hill**

	<b>SCHEMES REFERRED TO OTHER DEPTS</b>										
5#	Raise kerb & Install bollards – Modbury Avenue / Belgrave Boulevard	£2,500	Yes	To stop vehicular access to council owned grassed areas and associated damage. <b>Referred to E &amp; D.</b>	X	X				X	
	<b>Total of Schemes Referred to other Depts</b>	<b>£2,500</b>									

	<b><u>PRIORITY TWO SCHEMES</u></b>										
9	Billington Close. Erect fencing to reduce ASB in the area. Clear Wasteland between 16 & 17 Billington Close.	£5,400	Yes	To prevent youths throwing missiles at person in rear gardens of properties, and to prevent access to disused railway line.				X		X	X
10	Protection of glass in windows of Lime Grove Close & Kelbrook Close	£2,000	Yes		X	X		X		X	X
11**	Appleton Avenue Parking Site (Clear 2 remaining garages & erect 2m fence around site)	£6,400	Yes		X	X		X		X	X
12	Wembury Gardens / Garth Ave – Erect Security Gate & Fence	£2,000	Yes		X	X					
13	Fencing on Halifax Drive, Wheatley Rd, Caswell Cl, Greystoke Cl.	£8,950	Yes		X						
	<b>TOTAL FOR PRIORITY TWO SCHEMES</b>	<b>£24,750</b>						X		X	X

\*\* Given that this could be a danger to the public cost will be met from Housing day-to-day maintenance budget.



**Neighbourhood Housing Office: Saffron**

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)							
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the lettableability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security	
	<b><u>PRIORITY ONE SCHEMES</u></b>											
1	Erect 3 foot high hit and miss fencing to enclose the front gardens to bungalows on Montrose Rd & Montrose Rd South	£10,000	Yes					X				X
2	Install Security sensor lights to the rear of properties on The Fairway, Crossway, Helmsley Road, Neston Rd & Gardens	£18,000	Yes			X		X				X
3	Upgrade the lighting in the communal areas of Neston Garden Flats	£4,000	Yes					X				X
4	Replace Tarmac to the communal yards of Glenhills Boulevard flats	£15,000	Yes	Suggested that this scheme be phased over two years therefore cost reduced from £30k to £15k.		X		X		X		
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£47,000</b>										
	<b><u>PRIORITY TWO SCHEMES</u></b>											
4	Replace Tarmac to the communal yards of Glenhills Boulevard flats	£15,000	Yes	Suggested that this scheme be phased over two years therefore cost reduced from £30k to £15k (see above)		X		X		X		
**	Paint the Walls of the communal areas of Neston Gardens flats	Unknown at present	Yes	*This will be reviewed as part of the normal maintenance programme.		X		X		X		
	<b>TOTAL FOR PRIORITY TWO SCHEMES</b>	<b>£15,000+</b>										

\*\* To be considered as part of the Day-to-day housing maintenance programme

## Neighbourhood Housing Office: Eyres Monsell

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the tenability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1	Sturdee Close Bungalows – Erect 2m high fencing to rear boundary.	£42,250	Yes	Phase 1 – 175metres length Phase 2 & 3 – 155 metres length Phase 4 – 165 metre length Price is £65 per linear metre inclusive of posts labour etc.	X			X		X	X
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£42,250</b>									
	<b><u>PRIORITY TWO SCHEMES</u></b>										
2	Packhorse Road Bungalows – Fencing	£1,406	Yes	Fencing to gable ends, as at present these are exposed onto grassed areas and are used by youths playing football.	X			X		X	X
3	Swinford Avenue – Garage Site – Steel Fencing	£1,200	Yes	To enclose site and prevent unauthorised access	X	X					X
4**	Scotswood Crescent – Fencing to rear gardens	£780	Yes		X					X	X
5**	Eamont Green – Bollards	£720	Yes	To prevent vehicular access to grassed area.		X				X	X
6**	Caversham Road – Bollards	£480	Yes	To prevent vehicular access to grassed area.		X				X	X
7**	Spendlow Gardens – Bollards	£864	Yes	To prevent vehicular access to grassed area.		X				X	X

8**	Wokingham Avenue – Bollards	£95	Yes	To prevent vehicular access to grassed area.		X				X	X
9**	The 'Black Pad' Queens Park Way	£297	Yes	Knee Rails		X				X	X
10**	Eamont Green	£670	Yes	Knee Rails		X				X	X
11**	Scotswood Crescent	£400	Yes	Block off rear walkway		X				X	X
	<b>TOTAL FOR PRIORITY TWO SCHEMES</b>	<b>£6,912</b>									
	<b><u>Schemes referred to other Departments</u></b>										
12#	Spendlow Green/Allenwood Rd	£800	Yes	Large convex traffic Mirror						X	
	<b>Total of schemes referred to other Depts</b>	<b>£800</b>									

\*\*Given the small amounts involved in these schemes it is proposed to meet the cost out of the day-to-day housing maintenance budget.

# This is **not** a housing responsibility and will therefore be referred to E & D.

## Neighbourhood Housing Office: Charnwood / St Andrews /St Marks

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the reliability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1*	St Leonards Ct – Communal Fire alarms	£9,000	Yes		X	X				X	X
2	Lombardy Rise, Close off alleyways	£4,000	Yes	Police have requested closing off of alleyways, in assistance with tackling ASB, and reduce fear of crime. High incidents of ASB in area.	X	X				X	X
4	Southey Close – Replace existing openings	£4,676	Yes	To fabricate & install 14 steel frames to fit existing openings in roof space on communal walkways, to resolve problems of pigeons gaining access						X	
5	Grisedale – Metal Gates	£600	Yes	Gates to close off alleyways, access to residents only, youths congregating at night, incidents of ASB & Vandalism	X		X			X	X
6	St Marks Fencing / Walls	£8,022	Yes							X	
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£26,298</b>									

\* Only to proceed if owner occupiers meet their share of the costs.

**Neighbourhood Housing Office: Charnwood / St Andrews /St Marks**

	<b>PRIORITY TWO SCHEMES</b>										
3**	100 Welford Rd – Upgrade Security Doors	£5,500(approx.)	Yes	This is not included in any current schemes. This would improve lettability of flats as well as improving security, currently very difficult to let.	X			X		X	
7	Grisedale/Martindale – Replace bollards with chains / moveable bollards	£2,900	Yes							X	
	<b>TOTAL FOR PRIORITY TWO SCHEMES</b>	<b>£8,400</b>									

\*\* To be considered under the day to day housing maintenance budget

## Neighbourhood Housing Office: St Matthews

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)							
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the reliability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security	
	<b><u>PRIORITY ONE SCHEMES</u></b>											
1	Block pave area beneath kitchen area	£16,500	Yes	To concrete over dirt/scrub areas under kitchen windows in three courtyards on the west side of St Matthew's.	X			X				
3	Demolish Sheds	£8,250	Yes	Demolish vandalised brick/concrete sheds in Calgary Rd courtyard, make good ground surface and re-fence area.				X				
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£24,750</b>										
	<b><u>PRIORITY TWO SCHEMES</u></b>											
2**	Upgrade Entrance Doors	£8,000	Yes	To upgrade 4 entrances on Manitoba Rd. Remove obsolete inner door, level floor & provide flooring. This will enhance the entrances.				X	X			
	<b>TOTAL OF PRIORITY TWO SCHEMES</b>	<b>£8,000</b>										

\*\* This scheme to be considered under the day to day housing maintenance budget

**Neighbourhood Housing Office: St Peters**

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the tenability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1	Alterations of existing entry porches, re-location of security doors.	£30,500	Yes	Pluto Close No's 64-114 = £11,000 Pegasus Close No's 1 – 59 = £14,000 Mensa Close No's 1-31 = £5,500.	X	X		X			X
2	Steel security doors fitted to upstairs maisonettes roof areas (7 in total)	£7,700	Yes	Pluto Close (2) Pegasus Close (2) Berners Street (1) Vostock Close (1) Polaris Close (1)	X	X		X			X
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£38,200</b>									

## Neighbourhood Housing Office: New Parks

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduces Ongoing Revenue Costs	Stimulate Employment/economy	Improve the tenability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1	Path at Gorseburn House	£20,000	Yes			X		X		X	X
2	Erection of wooden fencing and gates to the front of the block of flats on Tatlow Road	£12,940	Yes	Area suffers from vandalism.	X	X		X			X
3	Erection of wooden fencing to cottage flats on Liberty Road	£9,122	Yes		X	X				X	X
4	Erection of wooden fencing to the rear of Aikman Avenue / Glengarry Way	£14,200	Yes		X					X	X
5	Erection of knee high fencing – Sharmon Crescent	£5,940	Yes	To stop vehicular access to council owned grassed area and associated damage	X					X	X
6	Erection of fencing at the rear of the bungalows on Brex Rise	£4,282	Yes					X		X	X
7	Erection of Wooden fencing to the front & Side of bungalows – Elgin Avenue	£5,865	Yes		X					X	X
8	Erection of fence and gates to the front gardens to 8 properties on Tudor Close	£4,500	Yes		X	X		X		X	X
9	Finish off fencing to blocks of flats on Aikman Avenue	£4,160	Yes		X	X					X
12	Erection of knee level metal fencing to the green at the top end of Sacheverel Rd.	£2,200	Yes	£18 per metre	X	X		X		X	X



13	Erection of knee high metal fencing between 10-19 Biddle Rd	£2,088	Yes		X	X		X			X	
15	Grass edging to 82 Blissett Rd	£1,260	Yes			No ongoing costs					X	
16	Erection of metal fencing to a large grass area 125-145 Aikman Avenue	£1,125	Yes		X						X	X
17	Erection of knee high fencing for Chettle Rd	£1,033	Yes		X	X						X
18	Erection of wooden fencing at the rear of bungalows on Battersbee Rd	£2,743	Yes	Improves security to bungalow, prevents parking on housing verges, creates defensible space.	X	X					X	X
19	Erection of knee level metal fence to 229-247 Aikman Avenue	£1,126	Yes		X			X				X
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>92,584</b>										

	<b>SCHEMES REFERRED TO OTHER DEPARTMENTS</b>											
10#	To provide benches on the communal green at the rear of the benches on Battersbee Road.	£3,000	Yes	<b>Referred to Arts &amp; Leisure</b>							X	
11#	To provide benches on Allextion Gardens	£3,000	Yes	<b>Referred to Arts &amp; Leisure</b>				X			X	
14#	To enclose play area to the rear of Tudor Close with 1.8m fence, fitted with gate at either end	£1,500	Yes	<b>Referred to Arts &amp; Leisure</b>		X					X	X
	<b>Total of Schemes Referred to Other Depts</b>	<b>£7,500</b>										

# To be referred to Arts & Leisure

## Neighbourhood Housing Office: Humberstone & Rowlatts Hill

### Humberstone

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduce Ongoing Revenue Costs	Stimulate Employment/economy	Improve the stability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1	Footpaths to bungalows on Rayleigh Gardens (24 paths)	£15,000	Yes	Continuation of scheme already started. Improves access.	X	X		X	X	X	
2	Door panel strengthening in Maisonettes on Netherhall Rd (10)	£3,000	Yes	To target harden the maisonettes Currently vulnerable to break in.	X			X		X	X
3	Railings to Morton Flats	£7,200	Yes	Replace current insecure ½ brick walls with steel railings. Improves visibility & security.	X	X		X		X	X
4	Fencing/access to rear of Carpe Rd/ Buscot Close	£11,723	Yes	Will clear an area of ground currently an eyesore and incorporate into tenancy boundary. Improve security.	X	X		X	X	X	X
5	Security Lights to Northfields Bungalows (total 50)	£3,750	Yes	Continuation of scheme to improve security for older people.	X			X		X	X
6	Fencing to front of bungalows on Martival	£4,900	Yes	To prevent parking on green space						X	
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£45,573</b>									

## Rowlatts Hill

	<u>PRIORITY ONE SCHEMES</u>										
1	To supply & fit secure fencing & gates, remove bin store area, remove concrete pads, to 9 blocks of flats in Rowlatts Hill	£22,500	Yes	Reduce fire risk. Improve appearance.	X	X				X	X
2	Thomasson Rd Play Area, fencing to adjacent bungalows	£1,500	Yes	Improve security and appearance. Reduce complaints of nuisance.	X					X	X
3	To supply & fit metal fencing to the back of properties 113-153 Goodwood Rd	£7,600	Yes	To replace dilapidated wooden fencing With more durable/attractive.	X	X			X	X	X
4	To supply & fit secure metal doors to the stores next to the co-op on Thurncourt Rd	£1,800	Yes	Target hardening L.C.C own store buildings currently a magnet for youth.	X	X				X	X
5	Fencing to bungalows on Ocean Rd & Ocean Close	£10,000	Yes	Continuation of scheme ongoing for 2 Years. Reduces crime & improves Defensible space. <b>BID for £21,900</b>	X			X		X	X
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£43,400</b>									

**Neighbourhood Housing Office: Humberstone & Rowlatts Hill**

	<b><u>PRIORITY TWO SCHEMES</u></b>										
5	Fencing to bungalows on Ocean Rd & Ocean Close	£11,900	Yes	Continuation of scheme ongoing for 2 Years. Reduces crime & improves Defensible space. <b>BID for £21,900 reduced to £10,000 (see above)</b>	X						
6*	* Waterfield Close fencing	£16,500	Yes	Provide defensible space and reduce crime.	X			X		X	X
7*	* New Romney Close - Footpaths to bungalows similar to work done in other bungalows	£17,000	Yes	Similar to Rayleigh Gardens above.	X	X		X	X	X	
8*	* Rosshill, Homestone & Croyland fencing to bungalows.	£26,400	Yes	Similar to Ocean Rd & Close above.	X			X		X	X
	<b>TOTAL FOR PRIORITY TWO SCHEMES</b>	<b>£71,800</b>									

\* These three schemes, which are shown in priority order, are to be considered as second priority, if further funding is available or if other schemes are considered inappropriate then they should be included.

## Neighbourhood Housing Office: Braunstone

Priority	Proposed Project	Cost	Meet Criteria Yes/No	Comments	Additional Criteria (one of which must be achieved)						
					Safeguard Councils Assets	Reduces Ongoing Revenue Costs	Stimulate Employment/economy	Improve the viability of Stock	Tackle disadvantage	Meet Tenants Aspirations	Improve Security
	<b><u>PRIORITY ONE SCHEMES</u></b>										
1	50 x Targeted Rent Alarms	£25,000	Yes	Cost £500 each,	X	X		X	X	X	X
2	Dawn to Dusk Sensor lights to be fitted to rear of 55 properties on Pilkington Road	£4,950	Yes		X			X	X	X	X
3	Dawn to Dusk sensor lights fitted to 59 Properties on Hand Avenue	£5,310	Yes	High intruder area	X			X	X	X	X
4	Dawn to dusk sensor lights in 16 properties on Bendbow Rise, also 12 properties on Braunstone Lane.	£2,520	Yes	Areas presently continually used as a dumping area and drug haven.	X	X		X	X	X	X
5	Install 2 Double Headed lanterns in community gardens at rear of bungalows on Wyville Row	£2,400	Yes	Presently no lighting at all	X			X	X	X	X
6	8 Single Headed lanterns to rear of bungalows – Audley End, Beaufort Road & Mortimer Way.	£6,000	Yes	Burglaries prolific presently from access to back.	X			X	X	X	X
7	Dawn to Dusk sensor lamps fitted to 30 bungalows in Audley End, Beaufort Rd & Mortimer Way.	£2,700	Yes		X			X	X	X	X
8	Rear sensor lights to 38 properties on Mortimer Way	£3,420	Yes		X			X	X	X	X
9	Dawn to dusk sensor lights to 18 Bungalows (rear) 151 to 171 Gooding Ave	£1,620	Yes		X			X	X	X	X
10	4 x Metal locking gates to secure drying areas to Blackmore Drive flats.	£4,000	Yes	Areas presently continually used as a dumping area and drug haven	X	X		X	X	X	X

11	Replacement wider footpaths behind Braunstone Lane, Mortimer Way, Mortimer Place and Newfields Square Bungalows. Also additional wider paths in the centre and behind blocks of bungalows on Braunstone Lane	£30,000	Yes	Elderly and disabled find present paths too narrow.				X	X	X	X
12	Wheelchair width path over grassed area opposite Bowder House. Also required from Buchan Walk to Blackmore Drive.	£2,000	Yes					X	X	X	X
	<b>TOTAL FOR PRIORITY ONE SCHEMES</b>	<b>£89,920</b>									
	<b><u>Schemes to be referred to other Depts</u></b>										
14#	1 Seat for tenants of Walpole Court	£1,000	Yes	To be situated on footpath to steep hill (rest area)				X		X	
15#	3 seats for elderly residents of Gaddesby Avenue cul-de-sac.	£3,000	Yes	Presently no seating in a very picturesque setting.				X		X	
	<b>Total of Schemes Referred to Other Depts</b>	<b>£4,000</b>									
	<b><u>PRIORITY TWO SCHEMES</u></b>										
13	Replace 3 old lantern heads with twin headed lanterns in 2 blocks of bungalows in Mortimer Place and behind 17 Mortimer Place.	£2,100	Yes		X			X	X	X	X
16	12 x Concrete bollards to prevent car access onto green at Gooding Avenue.	£4,800	Yes		X	X		X		X	
**	Renew worn/crumbling communal steps to maisonettes on Heyford Road.	£2,000	Yes		X	X		X	X	X	X
	<b>TOTAL FOR PRIORITY TWO SCHEMES</b>	<b>£8,900</b>									

\*\* Will be met from day-to-day Housing Maintenance Budget

# Schemes to be referred to Arts & Leisure